

Local Educational Agency (LEA) Information

Early Literacy Support Block Grant
Educator Excellence and Equity Division
California Department of Education

LEA Information	Please Type LEA Information Below
LEA Name:	Alpaugh Unified School District
Project Coordinator:	Troy Hayes
Project Coordinator Telephone Number:	559-949-8413
Project Coordinator Email Address:	thayes@alpaughusd.org
Fiscal Agent Contact:	Juana Limon
Fiscal Agent Telephone Number:	559-949-8413
Fiscal Agent Email Address:	jlimon@alpaugh.k12.ca.us

Quarter 1 Budget Narrative Form

Implementation Year 3 Quarter 1 (July 1 - September 30)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	K-3 Early Literacy Support Coach Salary based on certificated salary schedule (\$76,857/185 days, plus additional 10 days paid at daily rate). Additional stipends for other certificated K-3 staff at \$50/hr (varies by amount of hours per month)	Alpaugh Elementary	\$14,028.52
2000	Classified Salaries			\$0.00
3000	Employee Benefits	K-3 Early Literacy Support Coach benefits including H&W, WC, SUI, STRS	Alpaugh Elementary	\$5,156.17
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	0.00%		\$0.00
Totals	Totals calculate automatically			\$19,184.69

Quarter 2 Budget Narrative Form

Implementation Year 3 Quarter 2 (October 1 - December 31)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	K-3 Early Literacy Support Coach Salary based on certificated salary schedule (\$76,857/185 days, plus additional 10 days paid at daily rate). Additional stipends for other certificated K-3 staff at \$50/hr (varies by amount of hours per month)	Alpaugh Elementary	\$21,042.78
2000	Classified Salaries			\$0.00
3000	Employee Benefits	K-3 Early Literacy Support Coach benefits including H&W, WC, SUI, STRS	Alpaugh Elementary	\$10,458.09
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	0.00%		\$0.00
Totals	Totals calculate automatically			\$31,500.87

Quarter 3 Budget Narrative Form

Implementation Year 3 Quarter 3 (January 1 - March 31)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	K-3 Early Literacy Support Coach Salary based on certificated salary schedule (\$76,857/185 days, plus additional 10 days paid at daily rate). Additional stipends for other certificated K-3 staff at \$50/hr (varies by amount of hours per month)	Alpaugh Elementary	\$16,596.79
2000	Classified Salaries			\$0.00
3000	Employee Benefits	K-3 Early Literacy Support Coach benefits including H&W, WC, SUI, STRS	Alpaugh Elementary	\$7,955.54
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	0.00%		\$0.00
Totals	Totals calculate automatically			\$24,552.33

Quarter 4 Budget Narrative Form

Implementation Year 3 Quarter 4 (April 1 - June 30)

Early Literacy Support Block Grant
 Educator Excellence and Equity Division
 California Department of Education

Object Code	Object Code Description	Description	School Site or LEA Name	Expenditures
1000	Certificated Salaries	K-3 Early Literacy Support Coach Salary based on certificated salary schedule (\$76,857/185 days, plus additional 10 days paid at daily rate). Additional stipends for other certificated K-3 staff at \$50/hr (varies by amount of hours per month)	Alpaugh Elementary	\$16,596.79
2000	Classified Salaries			\$0.00
3000	Employee Benefits	K-3 Early Literacy Support Coach benefits including H&W, WC, SUI, STRS	Alpaugh Elementary	\$7,955.54
4000	Books and Supplies			\$0.00
5000	Services and Other Operating Expenditures (excluding Subagreements for Services 5100)			\$0.00
5100	Subagreements for Services (not subject to indirect costs)			\$0.00
5200	Participant Travel/ Project Staff Travel			\$0.00
5800	Professional/Consulting Services & Operating Expenses			\$0.00
6000	Capital Outlay (not subject to indirect costs)			\$0.00
7000	Indirect Costs	0.00%		\$0.00
Totals	Totals calculate automatically			\$24,552.33